

Freedom of Information Request 20 078

Our Reference: FOI 20 078 / AA / LB / PB

Name:

Date: 22 June 2020

Address:

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Please disclose the information listed in the below table rows for each of the 4 staff groups in the table columns by return email within 20 days as per the Freedom of Information Act 2000.

Please see below table for the information requested from Humber Teaching NHS Foundation Trust. The information is correct as at 28<sup>th</sup> May 2020.







	Doctors	Nurses	Allied Health	Non-Medical,
			Professionals	Non-Clinical
			or Health	
			Scientists	
Please provide <b>agency spend</b> for the staff group for 2019-20	£2,693.627	£987,168	£194,645	£245,942
Please provide bank spend for the staff group for 2019-20	N/A	£4,865,973	£201,699	£435,607
Please confirm <b>which model</b> you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	N/A	PSL via NOECPC framework	MV with Maxxima via NOECPC framework	N/A
If you have a master vendor or neutral vendor in place, please confirm <b>who</b> this contract is with and the date on which this <b>contract expires</b>	N/A	N/A	The expiry date is 31/10/2020 with 3 options to extend for 6 months	N/A
Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	27.3%	98%	100%	99%
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this contract expires (no this is not relevant for Nursing)	Liaison  8% - *Initial Contract Period has now expired and the Trust	N/A	N/A	N/A







	is considering options			
Please confirm what <b>percentage of bookings</b> are processed with a VAT savings by your direct engagement provider	15%	N/A	N/A	N/A
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm <b>who</b> is the external bank provider and when the <b>contract expires</b> if relevant	In-House	In-House	In-House	In-House
Is your bank managed via software? If so, please confirm <b>which software</b> .	No software	Allocate	Allocate	Allocate
Is the Trust likely to undertake <b>any procurement activity</b> over the next 18 months related to provision or bank or agency services or software for the relevant staff group.	Not planned apart from possibly above *	Not planned	Not planned	Not planned

Kind regards,

Freedom of Information Team **Humber Teaching NHS Foundation Trust**Mary Seacole Building

Willerby Hill

Willerby

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https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm



